



BTWC Watershed Coordinator's Staff Report: September 20, 2017

The following is a status update on each of the Big Thompson Watershed Coalition's river improvement projects and capacity grants that are in various stages of development. The BTWC is directly involved in administering and implementing all of these grants.

Project Name	Geographic Area	Funding Source	Construction/Project Start & Duration	Notes
Completed Projects				
Planning Grant 1	West Loveland (Reach 26-29); Cedar Cove and Jasper Lake	CDBG-DR Planning Grant 1	Design only: 2/1/2016 – 2/15/2017	<ul style="list-style-type: none"> Project work complete and the grant has been closed out with DOLA Jasper Lake and Cedar Cove projects were funded for Construction Priority areas from West Loveland were included in CDBG-DR Round 3 Implementation Grant application
Glen Haven	West Creek & Fox Creek	NRCS/ CWCB	West Creek: 10/15/16 – 5/30/17 Fox Creek: 12/10/16 – 6/10/17	<ul style="list-style-type: none"> Larimer County served as local sponsor Work complete; County is closing out the project and BTWC will lead ongoing maintenance & monitoring;
Lower Canyon	Jasper Lake	NRCS/CWCB matched with CDBG-DR Imp 2; SB 179 (lower)	Coalition leading construction 3/6/2017 – 6/30/2017	<ul style="list-style-type: none"> Project is complete Staff is working on closing out project with funders BTWC will lead ongoing maintenance and monitoring
North Fork	North Fork (River Forks Inn & Shaffer Campground)	NRCS/CWCB	2/6/2017 – 5/31/2017	<ul style="list-style-type: none"> Larimer County served as local sponsor Work complete; County is closing out the project and the Coalition will be the lead on ongoing maintenance and monitoring;
Implementation Project 1	Sylvan Dale and City of Loveland WTP	CDBG-DR Implementation 1 (WI15-100)	3/16/2017 – 5/31/2017	<ul style="list-style-type: none"> Project is complete and project is closed out with funders Coalition will be the lead on ongoing maintenance and monitoring
In-progress Projects				
DOLA Capacity Grant Renewal	N/A – Funds for staff & ops	CDBG-DR Capacity Grant (WC15-001)	1/1/2017 – 6/30/2018	<ul style="list-style-type: none"> No updates this month; Grant end date June 2018 is firm



**BIG THOMPSON
WATERSHED COALITION**

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CWCB Capacity Grant	N/A – Funds for staff fundraising time, fiscal sponsor fees	CWCB (PDAA 2016 611)	1/1/2017 – 6/30/2018	<ul style="list-style-type: none"> Fundraising needs analysis was presented at the June 2017 Board Meeting. This topic needs to be revisited by Fundraising Committee, Treasurer and Staff at future meetings.
Lower Canyon	Cedar Cove	NRCS/CWCB matched with CDBG-DR Imp 2	7/20/17 – 11/10/17	<ul style="list-style-type: none"> CDOT and contractors leading construction In-channel river work and revegetation targeted for end of Sept – Nov 2017, when river flows come down
NRCS Waltonia & Mtn Shadows 1 & 2	Waltonia, Mtn Shadows, West Drake	NRCS/CWCB matched with CDBG-DR Imp 2	10/2/2017 – 12/29/2017; possibility for extension through Spring 2018	<ul style="list-style-type: none"> Coordinating project timing with CDOT and BOR NRCS funding expires 12/29/2017 ACOE permit updated; LC Floodplain permit acquired Contract and budget negotiations should complete in August Funding contracts signed; contracts with Muller and Kiewit in progress Preconstruction meeting 9/21; Construction anticipated to start October 2
NRCS Drake	West Drake (River Forks Rd. area) & Confluence (Main stem)	NRCS/CWCB matched with CDBG-DR Imp 2	November – 12/29/2017; possibility for extension through Spring 2018	<ul style="list-style-type: none"> CDOT leading design and construction; Coalition and/or NRCS team meets with CDOT team regularly to coordinate efforts FA Agreement in place May 2017 – Dec 29, 2017 Coordinating with Northern Water/BOR on anticipated high flows this summer CDOT revised grading plan at RFR verbally approved by landowners; wrapping up ROW process Functional Review of design complete Const. start: early November, led by CDOT
NRCS Moodie	Moodie St.	NRCS/CWCB matched with CDBG-DR Imp 2	November – 12/29/2017; possibility for extension through Spring 2018	<ul style="list-style-type: none"> CDOT leading design and construction; Coalition/EWP doing right bank (landowner side) work BTWC efforts to collect permission forms continue Coordinating with Northern Water/BOR on anticipated



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				<p>high flows this summer</p> <ul style="list-style-type: none"> • Bridge work to be built by Larimer County; decisions pending • Coalition and CDOT coordinating on ROW process for river work and hope to have it wrapped up by Oct • Const. start: early November, led by CDOT
Accessible Fishing Pier	Former pier location upstream of Waltonia	CPW Fishing is Fun	Construction timeline: TBD, late 2017/ early 2018	<ul style="list-style-type: none"> • Clif Bar grant not awarded; Applied for grant through TU/RMF for educational signage; Orvis funding request for additional project funds submitted • Engineer working to incorporate comments and finalize design • Cost share agreement in place with USFS • Raised over \$3,000 at Beer for the Pier event; outreach and fundraising continue • CDOT and Muller to help with permitting and stairs
Planning Project 2	Oxbows, Midway, and Rossum-Wilson	CDBG-DR Planning 2 (DOLA contract No. TBD)	Design Only: 2/1/2017 – 12/31/2017	<ul style="list-style-type: none"> • Otak design team working on 30% design based on comments at July 11 landowner meeting • Landowner open house event scheduled for October 5 • Priority areas included in CDBG-DR Round 3 Implementation Grant application – reach 30-31 approved for funding • Coordinating with City, County on City of Loveland Master Plan and Namaqua Bridge replacement
Landowner Toolkit	Collaborative grant with Lefthand, St. Vrain, Little T and Big T Coalitions	CDBG-DR Planning 2 (LWOG holds contract)	12/1/2016 – 12/1/2017	<ul style="list-style-type: none"> • Third public workshop was held Wed, Aug 30th • Project Steering Committee meeting with other selected reviewers to discuss the draft Stewardship Handbook was held on Monday, Aug 14th in Longmont



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Upcoming Projects				
Collaborative Forestry Project	Collaborative grant with CPRW, EVWC	CDBG-DR Implementation 3 (CPRW holds grant)	Anticipated Mid 2018	<ul style="list-style-type: none"> Working with CPRW to identify small demonstration site in the Big T that meets grant criteria for a demo forest health project
Implementation 3	Reaches 28, 30 and 31	CDBG-DR Implementation 3 (awarded; contract not in place yet)	Anticipatd winter 2017/ Spring 2018	<ul style="list-style-type: none"> Grant awarded Environmental review with Ageiss underway – historic/cultural surveys week of 9/18 Staff working with funders and planning consultants to refine scope and budget
Ditch Grant	Reach 30, just U/S of Namaqua Bridge	CDBG-DR Ditch Grant (awarded; contract not in place yet)	Anticipated winter 2017/ Spring 2018	<ul style="list-style-type: none"> Grant awarded Defnining scope in relation to Imp3 grant for river work in Reaches 30-31; met 8/15 to discuss conveyance options with landowners (Ready Mix and City of Loveland)